

DAVID Y. IGE GOVERNOR

April 23, 2015

HONOLULU

The Honorable Donna Mercado Kim President of the Senate Twenty-Eighth State Legislature State Capitol Honolulu, Hawaii 96813

Dear Senate President Kim:

The Hawaii State Teachers Association (HSTA) and the public employers have executed a supplement agreement concerning Collective Bargaining Unit 5 (Teachers). In accordance with Section 89-10(b), cost items must be submitted to the Legislature for appropriation. The following summaries of the included and excluded requirements of the settlement for the current fiscal biennium are being transmitted to the Legislature for authorization:

Salaries & Fringe	<u>FY 16</u>	<u>FY 17</u>	<u>Biennium</u>
General Federal Trust Interdept. Transfers	\$41,203,708 1,193,324 35,770 7,788	\$13,905,702 408,110 10,837 2,778	\$55,109,410 1,601,434 46,607
Total	\$42,440,590	\$14,327,427	\$56,768,017

An agreement with HSTA regarding Employer-Union Trust Fund contribution amounts has also been reached and the estimated costs are as follows:

	FY 16	<u>FY 17</u>	<u>Biennium</u>
General	\$1,098,699	\$573,130	\$1,671,829



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Attached is a proposed draft bill which amends Senate Bill No. 1080, S.D. 1, H.D. 1, in its entirety, to fund the settlement.

Sincerely,

DAVID Y. 16

Governor, State of Hawaii

Attachment

c: Honorable Jill N. Tokuda



DAVID Y. IGE GOVERNOR

April 23, 2015

GOV. MSG. NO. 232

The Honorable Joseph M. Souki Speaker of the House of Representatives Twenty-Eighth State Legislature State Capitol Honolulu, Hawaii 96813

Dear Speaker Souki:

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Salaries & Fringe	FY 16	FY 17	Biennium
General	\$41,203,708	\$13,905,702	\$55,109,410
Federal	1,193,324	408,110	1,601,434
Trust	35,770	10,837	46,607
Interdept. Transfers	7,788	2,778	10,566
Total	\$42,440,590	\$14,327,427	\$56,768,017

An agreement with HSTA regarding Employer-Union Trust Fund contribution amounts has also been reached and the estimated costs are as follows:

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The Honorable Joseph M. Souki April 23, 2015 Page 2

Attached is a proposed draft bill which amends Senate Bill No. 1080, S.D. 1, H.D. 1, in its entirety, to fund the settlement.

Sincerely,

DAVID Y. TOE

Governor, State of Hawaii

Attachment

c: Honorable Sylvia Luke